



CampHER: Empowering Girls in Nature A Capital Campaign for Generations to Come



Girl Scout camp is where adventure begins, leadership takes root, and lifelong friendships are formed. It's where girls discover their strengths, build confidence, and embrace the outdoors. Thanks to the incredible generosity of our donors, supporters, and community partners, we are embarking on a transformational journey to enhance and expand our beloved camp properties—ensuring that girls today and for generations to come have access to the best possible outdoor experiences.

Through our \$14.3 million capital and endowment campaign, we are making mission-critical investments in four of our most popular camps. These projects will modernize facilities, improve accessibility,

modernize facilities, improve accessibility, and enhance program offerings—creating an environment where every Girl Scout can thrive.

A Campaign Fueled by Generosity

We are deeply grateful to everyone who has already stepped forward to support this ambitious vision. Every gift, large or small, brings us closer to our goal and strengthens our ability to provide girls with unforgettable outdoor experiences.

To our donors, partners, and Girl Scout families: thank you for believing in the power of camp. Your generosity is building the future of outdoor adventure for thousands of girls across Southeast Texas. To learn more about how you can be part of this exciting journey, please reach out to us today!

Investing in Our Camps, Investing in Girls

This campaign will fund significant improvements, including:

- Camp Agnes Arnold: Eight new climate-controlled cabins, four platform tent clusters with kitchen shelters, a new staff house, updated restrooms and shower houses, a renovated Craft House and new front lawn.
- Misty Meadows Ranch:
 A reimagined front lawn designed for learning, leadership, and building lifelong friendships.
- Casa Mare: New climatecontrolled Port and Starboard Dorms, providing accommodations for 40 girls and adults per dorm, along with a new program area, kitchen, covered porch and accessibility lift.
- Robinwood: Renovation of the Lodge, Lakeview Dorm, Troop Cabin, and Staff House.

Construction will begin this summer, and soon, our Girl Scout families will start to see these exciting changes take shape.

Letter from GSSJC's President and CEO

Dear Friends and Supporters,

For over a century, Girl Scouts of San Jacinto Council has been at the forefront of empowering girls in Southeast Texas to discover their passions, build their skills, and grow into leaders of courage, confidence, and character. This past year has been a testament to the resilience, innovation, and strength that define our council and the girls we serve.



Across our council, girls embraced the power of sisterhood and adventure, rediscovering the joys of in-person connections through troop meetings, camping and outdoor experiences, and innovative programs. From testing their limits at our state-of-the-art Adventure Park at Camp Agnes Arnold to honing their problemsolving skills on robotics teams and building lifelong memories around the campfire, Girl Scouts continued to explore endless possibilities.

These transformative opportunities are made possible by the dedication of our volunteers, the generosity of our donors, and the partnerships of our community supporters. Your belief in the potential of every Girl Scout fuels our ability to provide impactful programming, foster lasting friendships, and prepare girls to lead with courage and compassion.

As we look ahead, we are excited to continue empowering girls to dream big and achieve more than they ever thought possible. Thank you for standing alongside us on this journey, and for investing in the future of our community and the world.

Yours in Girl Scouting,



Elizabeth "Betsy" Kamin President and Board Chair



Mary Vitek
Chief Executive Officer

Membership



GSSJC Membership by Girl Scout Level

Daisy (Gr. K-1) 7,957

Brownie (Gr. 2-3) **9,265**

Junior (Gr. 4–5) **7,851**

Cadette (Gr. 6-8) **10,109**

Senior (Gr. 9–10) **2.523**

Ambassador (Gr. 11–12) **1,422**

15,812 Girls Served

Girls Served Through the Girl Scout Outreach Program

Girl Scout Saves Cousin From Drowning



In May 2024, during her 10th birthday party, Girl Scout Isabelle noticed her 2-year-old cousin, Giovanna, struggling in the family pool without a life vest. Without hesitation,

Isabelle, with assistance from her troop leader, Barbara
Temple, rescued Giovanna. For her bravery, Isabelle received the Girl Scout Lifesaving Award and was honored in a ceremony in September 2024. Reflecting

on the event, Isabelle credited the Girl Scout Law for instilling in her the values of friendliness, helpfulness, courage, and strength.

36,072Radges

Badges Earned in Life Skills

Entrepreneurship



Girls embraced entrepreneurship through the Cookie Program, developing essential business and marketing skills. With support from volunteers and parents, they set goals, leveraged technology like QR codes and virtual storefronts, and learned to promote their products effectively.

More than 5,000 girls also participated in the Fall Product Program, gaining hands-on experience in sales and financial literacy by selling candy, nuts, magazines, and the popular Bark Boxes to fund troop activities.

17,481
Badges
Earned in
Entrepreneurship



3,144 cases of cookies were donated through the Cookies4Heroes program.



Girls collected donations for Cookies4Heroes this year and delivered the cookies to healthcare workers, animal shelter staff, members of the military, police officers, firefighters, and other community heroes.

Highest Awards



The Highest Awards—Gold, Silver, and Bronze—represent the pinnacle of Girl Scout achievement, honoring girls who create and lead sustainable and impactful community projects. From Junior to Ambassador, recipients demonstrate exceptional leadership, collaboration, creativity, and a commitment to making the world a better place.

Number of girls who earned highest awards in 2024 in our council



Gold Silver Award Award 112 211



Bronze Award

090

Gold Award Girl Scout Earns Scholarship

Fiona Charlton was recognized as the recipient of the esteemed GSUSA Gold Award Scholarship, which recognizes and provides a \$5,000 scholarship to one Gold Award Girl Scout per council and one from USA Girl Scouts Overseas. To earn the scholarship, recipients must have completed a Gold Award project that addresses an issue of national or global significance while demonstrating extraordinary leadership and measurable, sustainable impact.



Charlton developed the website Brain Boosting Bites, where visitors can view recipes that use brain-healthy ingredients. To impact her community, Charlton hosted a workshop at the Alzheimer's Association and taught others about the disease and ways to minimize its effect through lifestyle changes.

"After my grandmother passed away from Alzheimer's disease in 2017, I felt useless, especially because the disease has no cure," Charlton said. "My connection to her, as well as my concern for the future populations at risk of the disease, made me passionate about my project."

Outdoor Adventure



Girl Scouts fosters leadership and confidence by engaging girls in outdoor adventures, helping them develop essential skills and a lifelong appreciation for nature.

40,117
Girls
Participated
in Outdoor
Camp
Experiences

14,671Badges
Earned in
Outdoors

127Girls
Were Awarded
Camperships

Donated Bikes Help Girls Explore Camp

Our amazing friends at JE Dunn Construction recently teamed up with local Girl Scouts to build bikes, giving girls a new way to explore the grounds at Camp

Robinwood!

Girls can now check out the bikes to zip around and discover the beauty of nature. Camp is about embracing new challenges, feeling the thrill of adventure, and pushing yourself in fun, exciting ways.



With these bikes, girls will have even more opportunities to explore, stay active, and make unforgettable memories in the great outdoors!

STEM Highlight



GSSJC Soars with New Aviation Patch for Girls

GSSJC is taking STEM learning to new heights with its Discover Aviation patch program, designed to introduce girls to the exciting world of aviation. In partnership with the Lone Star Flight Museum, this program provides Girl Scouts with unique opportunities to explore aviation careers while developing their STEM skills.

Last spring, more than 120 Girl Scouts gathered at the museum for a special luncheon seminar, where local women aviation leaders shared their career journeys and inspired the next generation of female pilots, engineers, and industry professionals. Among the eager participants was eight-year-old Kacie Moore, who couldn't wait to get started on earning her patch. "I can't wait to explore the planes and learn what it takes to become a pilot!" Kacie said.

27,573
Badges
Earned in
STEM

The event featured GSSJC Board Member Shelly deZevallos, a licensed pilot with 30 years of experience in aviation and airport industries. "Watching Girl Scouts explore the world of aviation is truly inspiring," deZevallos shared.

Discover Aviation

Through programs like this, GSSJC continues to provide girls with unique opportunities to discover their passions, develop leadership skills, and soar to new heights.

Thank You, GSSJC Donors!

Girl Scouts of San Jacinto Council (GSSJC) expresses its deepest appreciation to the donors listed on the following pages for their generous contributions iin support of Girl Scout programs and camps between September 1, 2023 and August 31, 2024. More information on opportunities to support GSSJC is available by contacting Diane Likeness at dlikeness@sjgs.org.

Great care has been taken to ensure the proper recognition of our donors. If an error or omission does occur, we sincerely apologize and hope you will bring it to our attention. Please address all corrections to Suzanne Carmona at scarmona@sjgs.org. Thank you for your continued support.

Over \$500,000 - Gold

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Sharon Yacob Mary Zappone

\$250-\$999 - Brownie

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In-Kind Donors Swire Energy Services

Juliette Gordon Low Society

For more than a century, Girl Scouts of San Jacinto Council has inspired and enriched the lives of girls in our community. Preserving and building upon positive outcomes for future generations of girls is the mission of the Juliette Gordon Low Society, whose members have included GSSJC in their estate plans, no matter the amount. We are proud to recognize those who have already made commitments to our legacy society and invite others to join them as we build a sound future for GSSJC. For more information on creating a legacy for the benefit of GSSJC, contact Susan Thraen at sthraen@sjgs.org.

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The Emerald Circle

The Emerald Circle awards scholarships to graduating seniors who have earned the highest award in Girl Scouting, the Gold Award. Funds are derived from membership dues and donors as well as The Emerald Circle Gold Award Scholarship Endowment Fund. Since 1996, The Emerald Circle has granted 600 scholarships totaling \$800,000. To join or to give to the scholarship fund, contact Katie Gordon at kgordon@sigs.org.

Lifetime Members

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Thank you for your generous gift to the Emerald Circle.
Vincente Berend

Vincente Berend Zana Carter RuMica Christy Doris E. Hill Smaro Kokkins Margaret Lincoln Nancy Malinoski

Women's Leadership Network

The Women's Leadership Network (WLN) is designed to bring together driven, connected women and men who are passionate about empowering the next generation of female leaders through the premier leadership development program for girls—Girl Scouts. Donors at the \$1,000+ personal giving level are automatically recognized as members of WLN.



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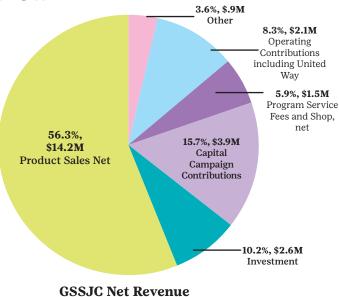
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Mary Zappone

Financial Overview

Product Sales, including the Cookie Program. the premier financial literacy program for girls, is GSSJC's largest revenue source, generating \$14,200,000 in net revenue in addition to funds earned by troops of \$3,400,000. GSSJC received generous gifts from individuals. foundations, corporations, and United Way in excess of \$6,000,000, which includes \$3,900,000 in funding and pledges toward the CampHer capital campaign.



Endowment Funds Composition

Monies contributed to the Endowment funds are intended to ensure the future of Girl Scouting for 2024 \$9.90M girls over the next century. By making gifts to the 2023 \$8.80M endowment fund with direct cash gifts or through 2022 \$8.70M various charitable vehicles, including wills and 2021 \$9.70M charitable trusts, you are ensuring the legacy of 2020 \$8.30M Girl Scouts in San Jacinto Council.

Fiscal Year 2024 Operating Expenses

Eighty-six percent of total expenses are used for programs directly benefiting members of GSSJC. Management & General costs as a percentage of total expenses are 8% and Fundraising expenses are at 6% of total expenses. In 2024, approximately \$886,000 was spent on capital improvements to our camps and resource centers.

Girl Scout Leadership Experience: 86%, \$17.5M

Management and General: 8%, \$1.7M Fundraising: 6%, \$1.1M

Girl Scouting Cost Per Girl

It costs \$520 annually per girl to make Girl Scouting possible.

\$118 Provides council-wide programs and activities at all levels that enhance troop participation and allow girls the opportunity to build new skills. It also provides the opportunity for girls to participate in activities beyond the traditional troop setting.

\$114 Develops and imparts the very best training, materials, and curriculum for adult volunteers, ensuring the needs of each Girl Scout are met.

\$203 Maintains, updates and expands the use of all camp properties, resource centers, GSSJC headquarters, and the Program Place for Girls.



\$85 Supports membership development, including recruitment and registration of girls and volunteers, staff support to volunteers, and financial assistance available for all members.

Net Assets as of August 31, 2024

GSSJC's goal is to maintain 6-12 months of assets available for general expenditures. Due to the timing of our operations, funds raised in one fiscal year are expended in the next. Our fiscal year begins on September 1 and ends on August 31. The Girl Scout Cookie Program is the largest source of revenue, and proceeds are generally received between February and May each year. Remaining proceeds at the time of GSSJC's fiscal year-end earned during the Cookie Program are reflected as undesignated net assets without donor restriction. Also, net assets for GSSJC reflect a large investment in land, buildings, and equipment, which are not available for general expenditures.

Undesignated (General Expenditures): 32%, 16.7M Land, Buildings & Equipment, Net: 27%, \$14.5M

With Donor Restrictions (Endowments) 19%, \$9.9M Board Designated 12%, \$6.5M With Donor Restrictions (Programs & Facility Improvements) 10%, \$5.5M

Girl Scout Promise

On my honor, I will try: To serve God and my country, To help people at all times, And to live by the Girl Scout Law.

girl scouts of san jacinto

Girl Scout Mission

Girl Scouting builds girls of courage, confidence, and character, who make the world a better place.

Girl Scout Law

I will do my best to be honest and fair, friendly and helpful, considerate and caring, courageous and strong, and responsible for what I say and do, and to respect myself and others, respect authority, use resources wisely, make the world a better place, and be a sister to every Girl Scout.

GSSJC is able to provide the Girl Scout Leadership Experience to thousands of girls across Southeast Texas thanks to the generosity of our donors, members, and volunteers.



3110 Southwest Freeway Houston, TX 77098 www.gssjc.org/donate

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As of Aug. 31, 2024

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